

SINO	MINISTRY	MDA	JANUARY =N=	FEBRUARY =N=	MARCH =N=	APRIL =N=	MAY =N=	JUNE =N=	JULY =N=	AUGUST =N=	SEPTEMBER =N=	OCTOBER =N=	NOVEMBER =N=	DECEMBER =N=	A/E (Advance) =N=	TOTAL =N=
84	Water Resources	Cross River Basin Development Authority	4,107,316.00	4,107,316.00	4,107,316.00	6,538,429.00		3,269,214.72	6,229,517.00		3,114,759.00	3,114,759.00				34,588,626.72
85	Water Resources	Hadejia-Jama'are River Basin Authority	3,186,786.00	3,186,786.00	3,186,786.00	5,073,039.00		2,536,519.53	4,834,109.00		2,417,055.00	2,417,055.00				26,838,135.53
86	Water Resources	Lower Benue River Basin Development Authority	2,895,547.00	2,895,547.00	2,895,547.00	4,609,417.00		2,304,708.33	4,385,810.00		2,192,905.00	2,192,905.00				24,372,386.33
87	Water Resources	Lower Niger River Basin Development Authority	4,028,550.00	4,028,550.00	4,028,550.00	6,413,041.00		3,206,520.72	6,123,827.00		3,061,913.00	3,061,913.00				33,952,964.72
88	Water Resources	Niger Delta River Basin Development Authority	4,511,426.00	4,511,426.00	4,511,426.00	7,181,731.00		3,580,865.56	6,786,692.00		3,394,841.00	3,394,841.00				37,886,238.56
89	Water Resources	Ogun/Osun River Basin Development Authority	4,267,747.00	4,267,747.00	4,267,747.00	6,793,620.00		3,386,909.97	6,296,446.00		3,148,723.00	3,148,723.00				35,592,862.97
90	Water Resources	Sokoto Rima River Basin Development Authority	4,842,606.00	4,842,606.00	4,842,606.00	7,708,937.00		3,854,468.28	7,284,226.00		3,642,113.00	3,642,113.00				40,659,675.28
91	Water Resources	Upper Benue River Basin Development Authority	3,086,134.00	3,086,134.00	3,086,134.00	4,912,811.00		2,456,405.64	4,651,968.00		2,325,984.00	2,325,984.00				25,931,554.64
92	Water Resources	Upper Niger River Basin Development Authority	3,107,047.00	3,107,047.00	3,107,047.00	4,946,102.00		2,473,051.17	4,822,999.00		2,411,500.00	2,411,500.00				26,386,293.17
93	Water Resources	NATIONAL WATER RESOURCES INSTITUTE KADUNA	2,499,083.00	2,499,083.00	2,499,083.00	3,978,286.00		1,989,143.17	3,812,589.00		1,906,295.00	1,906,295.00				21,089,857.17
94	Water Resources	National Integrated Water Resources Management Commission	7,123,131.00	7,123,131.00	7,123,131.00	11,339,300.00		5,669,650.06	10,377,286.00		5,188,643.00	5,188,643.00				59,132,915.06
95	Water Resources	Gurara Water Management Authority	4,721,744.00	4,721,744.00	4,721,744.00	7,516,537.00		3,758,268.64	7,145,746.00		3,572,874.00	3,572,874.00				38,731,535.64
96	Auditor General	OFFICE OF THE AUDITOR GENERAL OF THE FEDERATION	79,221,712.00	79,221,712.00	79,221,712.00	123,732,104.00		61,866,052.17	117,626,019.00		58,913,009.55	58,913,009.55				658,915,330.27
97	ICPC	INDEPENDENT CORRUPT PRACTICE & OTHER OFFENCES COMMISSION	75,387,877.00	75,387,877.00	75,387,877.00	119,559,799.00			191,551,975.00							537,275,405.00
98	Defence	Ministry of Defence	217,681,562.60	20,833,333.00	20,833,333.00	681,446,296.00		9,461,948.11	18,923,896.00		37,148,090.00	9,461,948.10			1,065,629,160.00	2,081,629,566.81
99	Defence	Defence Headquarters	28,632,946.00	28,632,946.00	28,632,946.00	77,384,696.00		20,286,409.19	74,179,037.00		128,071,661.00	36,812,788.00				422,633,338.19
100	Defence	Nigerian Army	523,424,720.00	523,424,720.00	523,424,720.00	4,783,862,424.00		2,195,646,942.16	1,396,612,410.00		265,078,823.00	382,566,540.00			3,439,619,900.00	14,043,663,199.16
101	Defence	Nigerian Navy	586,726,246.00	1,586,726,246.00	586,726,246.00	1,062,341,381.00		531,170,690.69	958,928,726.00		659,940,652.00					5,972,560,187.69
102	Defence	Nigerian Air Force	530,124,559.00	530,124,559.00	530,124,559.00	1,235,108,287.00		530,124,558.52	1,628,630,128.00		1,243,551,086.00	174,859,170.00				6,402,846,907.52
103	Defence	Nigerian Defence Academy	49,508,168.00	49,508,168.00	49,508,168.00	99,016,335.00		99,016,335.33	154,000,949.00		10,952,890.00					511,511,013.33
104	Defence	National Defence College	197,650,237.00	197,650,237.00	197,650,237.00	57,998,110.00										650,948,821.00
105	Defence	National Defence College (Participant Tour)	0.00													
106	Defence	Command and Staff College Jaji	128,757,219.00			52,022,148.00		26,011,074.33	210,022,148.00		77,371,356.00					494,183,947.33
107	Defence	Command and Staff College Jaji (Participant Tour)				1,000,000,000.00									1,022,612,132.00	2,022,612,132.00
108	Defence	Nigerian Armed Forces Resettlement Center (NAFRC)	7,603,123.00	7,603,123.00	7,603,123.00	15,206,245.00		7,603,122.58	15,219,273.00		7,609,637.00	7,609,637.00				76,057,283.58
109	Defence	Defence Industry Corporation (DICON)	5,101,668.00	5,101,668.00	5,101,668.00	10,203,336.00										25,508,340.00
110	Defence	Defence Intelligence School	26,761,519.00	26,761,519.00	26,761,519.00	53,523,037.00		26,761,518.58	53,568,894.00		80,376,265.00					294,514,271.58
111	Defence	Defence Intelligence Agency	151,053,364.00	151,053,364.00	151,053,364.00	302,106,726.00		151,053,363.83	532,874,820.00		310,482,415.00					1,746,677,218.83
112	Defence	Presidential Committee on Barracks Rehabilitation	0.00	0.00	0.00											



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113	Defence	Defence Missions	222,753,838.00	662,281,514.00	556,884,595.00	445,507,875.00			556,884,592.00							2,450,392,214.00
114	Defence	Military Pensions Board	9,084,736.00	9,084,736.00	9,084,736.00	18,169,472.00		9,084,736.06	18,284,988.00		9,142,484.00	9,142,484.00				91,078,392.08
115	Population	NATIONAL POPULATION COMMISSION	37,699,016.00	37,699,016.00	37,699,016.00	150,796,064.00		26,382,465.24	23,554,520.00		17,726,574.00					334,556,671.24
116	Education	Federal Ministry of Education Headquarters	58,341,560.00	35,952,279.66	35,952,279.66	67,512,365.00		16,964,074.00	73,995,649.52		20,206,014.26	53,789,035.30				362,714,861.44
117	Education	WEST AFRICAN EXAMINATION COUNCIL (International)	3,604,144.83	3,604,144.83	3,604,144.83	4,158,327.55		2,079,163.77	3,637,309.75		1,818,654.87	1,818,654.90				
118	Education	JOINT ADMISSIONS MATRICULATION BOARD	5,710,101.00	5,710,100.83	5,710,100.83	6,484,285.92		3,247,142.96	5,529,103.51		2,764,551.76	2,764,551.80				37,929,938.61
119	Education	WEST AFRICAN EXAMINATION COUNCIL (LOCAL)	2,929,401.00	2,929,400.92	2,929,400.92	3,331,704.06		1,665,852.03	2,897,705.04		1,448,852.52	1,448,852.50				19,581,168.99
120	Education	Nigerian Institution for Education Planners & Administration	6,037,691.00	6,037,691.17	6,037,691.17	6,866,865.33		3,433,432.66	5,973,835.60		2,966,917.80	2,966,917.80				40,391,042.53
121	Education	NATIONAL LIBRARY OF NIGERIA	21,684,266.00	21,684,266.08	21,684,266.08	34,519,147.72		17,259,073.86	32,395,926.37		16,187,963.19	16,187,963.20				181,023,372.50
122	Education	NATIONAL EXAMINATIONS COUNCIL	15,428,928.00	15,428,928.33	15,428,928.33	15,382,364.16		7,691,182.08	12,239,985.31		6,119,992.65	6,119,992.70				93,840,301.56
123	Education	MASS LITERACY COUNCIL	5,607,079.00	5,607,078.92	5,607,078.92	6,146,370.43		3,073,185.21	5,227,182.80		2,613,591.40	2,613,591.40				36,495,158.08
124	Education	NORMADIC EDUCATION COMMISSION	3,727,738.00	3,727,737.75	3,727,737.75	4,026,682.59		2,013,341.29	3,400,966.93		1,700,483.47	1,700,483.50				24,025,171.28
125	Education	National Education Research & Development Council	18,830,440.00	4,513,176.00	18,830,440.33	2,544,844.44		1,272,422.22	8,330,442.00		6,400,948.58	6,400,948.60				67,123,662.17
126	Education	Nat. Education Resource Dev. Council Curriculum Development	4,513,176.00	18,830,440.33	4,513,176.00	22,229,848.46		11,114,924.23	12,801,897.17		4,165,221.00	12,495,893.00				90,664,046.19
127	Education	NATIONAL BUSINESS AND TECHNICAL EXAMINATION BOARD	8,347,408.00	8,347,408.08	8,347,408.08	8,783,793.96		4,391,896.98	6,572,716.64		3,286,358.32	3,286,358.30				51,383,348.36
128	Education	TEACHERS REGISTRATION COUNCIL OF NIGERIA	7,305,062.00	7,305,062.42	7,305,062.42	10,740,075.94		5,370,037.97	9,751,538.07		4,875,769.04	4,875,769.00				57,528,466.86
129	Education	COMPUTER REGISTRATION COUNCIL OF NIGERIA							5,000,000.00		3,000,000.00	1,968,000.00				9,968,000.00
130	Education	National Commission for Colleges of Education (Secretariat)	15,881,940.00	15,881,940.33	15,881,940.33	25,282,435.33		12,641,217.67	23,330,467.00		11,665,233.50	11,665,233.50				132,230,407.66
131	Education	National Teachers Institute	10,847,976.00	10,847,976.00	10,847,976.00	15,602,208.67		7,601,104.33	14,542,083.78		7,271,041.89	7,271,041.90				85,031,408.57
132	Education	National Board for Technical Education (Secretariat)	20,909,261.00	20,909,261.00	20,909,261.00	28,463,488.39		14,231,744.19	23,154,186.29		11,577,093.14	11,577,093.10				151,731,387.86
133	Education	FEDERAL POLYTECHNIC ADO EKITI	8,222,755.00	9,546,219.42	8,884,487.42	13,089,756.83		6,544,895.42	14,954,701.11	1,654,330.00	5,492,154.55	6,282,000.30				74,881,334.05
134	Education	FEDERAL POLYTECHNIC BAUCHI	7,325,082.00	9,930,081.50	8,627,581.50	11,527,451.89		5,763,725.94	20,292,965.10			262,700.47				63,709,588.40
135	Education	FEDERAL POLYTECHNIC BIDA	11,077,155.00	12,343,821.56	12,010,488.24	17,699,954.50		8,849,877.25	22,430,150.52		11,048,408.59	2,361,100.03				98,421,055.71
136	Education	FEDERAL POLYTECHNIC IDAH	10,331,565.00	11,988,231.75	11,164,886.41	15,669,023.72		7,834,511.86	17,831,793.25	2,083,333.50	6,415,896.46	6,829,831.40				90,159,085.35
137	Education	FEDERAL POLYTECHNIC KAUARA	7,874,126.00	10,297,782.25	9,085,959.16	11,534,808.83		5,767,404.41	18,840,415.38	136,664.13		1,936,664.78				65,473,834.84
138	Education	FEDERAL POLYTECHNIC MUBI	7,982,045.00	8,448,712.08	8,205,378.74	11,408,100.17		5,704,050.08	11,323,994.55	608,333.50	4,931,997.11	5,378,108.60				63,970,719.83
139	Education	FEDERAL POLYTECHNIC NASARAWA	6,704,851.00	7,638,183.56	7,171,516.92	8,740,106.06		4,370,053.03	9,480,148.60	1,166,666.50	3,340,074.47	3,083,493.50				51,695,093.66
140	Education	FEDERAL POLYTECHNIC UWANA	7,215,350.00	8,518,552.83	7,866,951.17	9,930,547.89		4,965,273.95	11,444,255.16	1,629,004.00	3,767,322.75	2,629,004.00				57,966,261.75
141	Education	FEDERAL POLYTECHNIC KADUNA	18,345,565.00	34,753,372.33	26,549,488.49	29,204,274.44		14,602,137.22	21,925,933.53	10,715,445.09		10,330,300.90				166,426,497.00

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142	Education	FEDERAL POLYTECHNIC OFFA	7,116,306.00	10,317,545.08	8,717,925.67	11,331,620.50		5,665,810.25	8,913,492.06	147,156.07	3,509,780.26	3,755,040.40				59,476,676.31
143	Education	FEDERAL POLYTECHNIC EDE	5,286,048.00	8,780,806.92	7,034,428.17	8,418,033.28		4,209,016.64	6,250,708.94	1,044,743.59	1,207,420.50	2,948,659.80				45,181,867.84
144	Education	FEDERAL POLYTECHNIC AUCHI	10,958,397.00	10,958,396.58	10,958,396.58	17,444,653.61		8,722,326.81	16,067,205.74	833,333.50	8,033,602.87	8,033,602.90				81,176,582.09
145	Education	FEDERAL POLYTECHNIC NEKEDE	6,577,287.00	7,243,953.50	6,910,620.16	10,470,373.00		5,235,186.50	9,116,510.33	833,333.50	3,558,255.00	4,947,144.20				54,862,663.19
146	Education	FEDERAL POLYTECHNIC OKO	9,220,345.00	9,220,344.50	9,220,344.50	14,677,851.22		7,338,925.61	13,297,039.59		6,648,519.80	6,648,519.80				76,271,860.02
147	Education	FEDERAL POLYTECHNIC DAMATURU	4,602,431.00	5,019,097.58	4,810,764.24	7,326,602.06		3,663,300.69	6,528,619.60	520,833.51	2,639,409.79	3,507,465.60				38,618,724.07
148	Education	FEDERAL POLYTECHNIC HUSSAINI ADAMU	8,392,160.00	8,683,483.25	8,537,826.59	10,682,798.94		5,346,396.46	9,102,674.52	364,166.49	4,114,337.43	4,721,281.60				59,955,138.30
149	Education	FEDERAL POLYTECHNIC GWANDU	7,830,014.00	7,830,014.33	7,830,014.33	10,531,254.67		5,265,627.33	9,275,521.56		4,637,760.78	4,637,760.80				57,837,967.80
150	Education	FEDERAL POLYTECHNIC ILARO	5,223,329.00	5,223,329.92	5,223,329.92	6,759,453.17		3,379,726.58	5,914,984.66		2,957,492.33	2,957,492.30				37,639,135.88
151	Education	YABA COLLEGE OF TECHNOLOGY	11,277,238.00	12,610,570.75	11,277,237.42	17,952,215.06		8,976,107.53	17,181,201.15		8,257,267.24	3,590,700.41				81,122,537.56
152	Education	FEDERAL POLYTECHNIC BALI	12,527,575.00	14,194,242.42	12,527,575.75	19,942,627.28		9,971,313.64	18,358,531.96	2,083,333.50	6,679,265.81	10,151,488.30				106,435,953.66
153	Education	FEDERAL POLYTECHNIC Ekwere	12,672,922.00	14,339,588.83	12,672,922.16	19,818,449.22		9,909,224.61	17,525,383.71	2,083,333.50	6,262,691.68	9,734,814.20				105,018,429.91
154	Education	FEDERAL POLYTECHNIC Bonny	13,956,335.00	15,260,545.42	13,959,335.08	19,777,396.06		9,888,699.53	15,162,164.19	636,656.99	6,616,130.53	7,680,228.80				102,943,516.61
155	Education	FEDERAL POLYTECHNIC Ukina			4,166,666.67	6,632,910.22		3,316,455.11	11,264,105.26	10,097,089.50		6,870,858.20				42,348,084.96
156	Education	NATIONAL INSTITUTE FOR CONSTRUCTION TECHNOLOGY UROMI EDO STATE			19,143,346.92	6,632,910.22		3,316,455.11	6,271,878.67	6,042,121.50		941,362.60				42,348,075.02
157	Education	FEDERAL COLLEGE OF EDUCATION ABEOKUTA	4,640,028.00	9,628,390.83	4,640,027.83	5,186,452.78		3,484,176.50	2,494,176.50			405,700.96				30,488,943.40
158	Education	FEDERAL COLLEGE OF EDUCATION AKOKA	4,688,075.00	10,180,528.83	4,688,075.16	5,240,717.00		3,751,226.83	2,751,226.83			461,400.35				31,771,250.00
159	Education	FEDERAL COLLEGE OF EDUCATION ASABA	6,416,298.00	12,860,032.92	6,416,297.75	7,991,871.72		5,971,653.30	6,423,188.56		1,600,660.49	376,000.26				48,059,203.00
160	Education	FEDERAL COLLEGE OF EDUCATION BICHI	4,198,217.00	8,355,177.75	4,198,217.08	5,172,023.72		3,920,439.30	4,156,570.59			498,886.80				30,500,542.24
161	Education	FEDERAL COLLEGE OF EDUCATION GOMBE	4,568,571.00	8,186,299.08	4,568,570.08	7,274,291.06		4,125,125.64	6,173,352.08	2,325,000.50		3,732,484.10				40,955,703.54
162	Education	FEDERAL COLLEGE OF EDUCATION GUSAU	5,170,790.00	5,170,790.00	5,170,790.00	8,009,148.33		4,004,574.67	7,088,141.89		3,544,070.95	3,544,070.90				41,702,377.74
163	Education	FEDERAL COLLEGE OF EDUCATION KANO	5,933,198.00	10,637,291.42	5,933,197.59	31,667,269.83		5,488,753.14	33,772,818.42	47,131,157.24		12,573,670.40				153,137,356.04
164	Education	FEDERAL COLLEGE OF EDUCATION KATSINA	4,681,469.00	9,379,128.17	4,681,469.00	6,341,359.56		4,570,387.89	5,102,065.78		1,376,625.60	1,055,000.00				37,187,565.00
165	Education	FEDERAL COLLEGE OF EDUCATION KONTAGORA	4,567,628.00	9,589,077.42	4,567,627.92	5,604,532.72		4,567,627.92	2,510,724.75		1,261,790.99	150,247.30				32,819,257.02
166	Education	FEDERAL COLLEGE OF EDUCATION ORUNDU	9,363,319.00	20,221,042.00	9,363,318.33	14,905,451.33		9,363,316.33	11,801,005.72	4,974,467.51		3,835,383.80				83,927,326.02
167	Education	FEDERAL COLLEGE OF EDUCATION OKENE	7,761,278.00	16,595,055.42	7,761,277.59	12,355,165.17		7,650,166.48	10,145,316.17	3,931,321.63		4,202,250.30				70,481,830.76
168	Education	FEDERAL COLLEGE OF EDUCATION OMUKU	5,280,164.00	10,082,740.83	5,280,164.00	8,405,484.67		5,113,487.34	6,919,001.81		2,258,866.70	1,561,313.40				44,901,222.75
169	Education	FEDERAL COLLEGE OF EDUCATION ONDO	6,651,895.00	6,651,894.50	6,651,894.50	21,700,251.22		3,072,347.83	22,671,394.67	34,007,047.00		8,263,315.30				109,670,040.02
170	Education	FEDERAL COLLEGE OF EDUCATION OYO	6,261,468.00	13,008,313.42	6,261,467.59	7,745,396.06		5,983,688.81	6,111,791.79			658,583.40				46,030,712.07